

# 5 Year Project Planner

AIRPORT	
Mapping electrical wiring	2013
Realignment/repair of Taxiway C from 17/35 east to apron	2013
Reconstruction of Taxiway A north of Taxiway C	2014
Reconstruct T-Hangar Taxi Lanes	2015
Rehabilitate Compass Calibration Pad and Taxiways	2015
Rehabilitate Runway 17/35	2015
Rehabilitate Taxiway C from Runway 17/35 west	2015
Updating Airport Terminal	2017
BUILDING	
Ash Youth Center ADA improvements	2013
Independence Public Library ADA Improvements	2013
Move/remodel non-public safety offices to W. Myrtle Building (???)	2013-15
Remodel City Hall and 911/upgrade Mechanical/Electrical/Plumbing*	2013-15
Removal of condemned houses	2013-17
CEMETERY	
Replace 2 48" Mowers	2013
Replace 1 Gator	2013
Replace 1 Gator	2014
Replace 1955 Air Compressor	2015
Replace Jack Hammer	2014
Replace 2 72" Mowers	2014
Replace 4 Weedeaters	2014
Replace 2 48" Mowers	2015
Replace 2 48" Mowers	2017
Replace 1979 Backhoe	2017
Add to Shop	2017
CITY CLERK	
Repair window	2013
Replace 1 server	2013
Replace 1 server	2014

Replace 3 computers	2014
Replace 1 server	2015
Replace 1 server	2016
Replace 1 server	2017
<b>FIRE/EMS</b>	
10 sets of bunker gear	2013
2nd ambulance remount	2013
Hose	2013
Nozzles	2013
Radios/pagers	2013
Repair/replace exhaust system in bays	2013
Computers	2014
Gas Monitor	2014
10 sets of bunker gear	2015
Hose	2016
Remount Medic 3	2016
10 sets of bunker gear	2017
Construct training facility on N. Park	2014-16
Refurbish Ladder 1	2014-16
Refurbish Engine 1 and 2	2017-18
<b>HOUSING AUTHORITY</b>	
Chaney Duplexes -- Install hardy plank siding	2013
Demolish 5 homes in 400-500 block of S. Penn	2013
Penn Terrace -- ADA improvements	2013
Penn Terrace -- Construct a maintenance building	2013
Penn Terrace -- Install additional parking lot	2013
Penn Terrace -- Install circle drive on south end	2013
Perform housing needs assessment	2013
Pursue HOME grant for construction of housing units w/SEEkan	2013
Pursue housing grants	2013
Update IHA policies and procedures	2013
Construct 7 final homes in Eisenhower Subdivision	2015
McKinley Housing -- Replace carpets	2015
Penn Terrace -- Replace cabinets and counter tops	2015
Penn Terrace -- Replace hallway carpets	2017
Penn Terrace -- Replace washer/dryers	2017

MEMORIAL HALL	
Improvements including ADA	2013
Replace roof	2013
MUNICIPAL COURT	
Repair window	2013
Replace 1 computer	2014
PARK AND ZOO	
Modify parking and install ramps per ADA	2013
AQUATIC CENTER	
Aquatic Center ADA Improvements	2013
TRAIN DEPOT AND CANOPY	
Replace train canopy and install ADA walkways	2013
Repair floor in train depot to address drainage issues	2013
SHELTER HOUSE	
Install ramps, sidewalks and restrooms per ADA	2013
Basement Doors (interior)	2013
New Exterior Doors	2013
Upgraded Lighting	2013
New Ceiling Fans	2013
Wood for New Tables	2013
Wood for New Benches	2013
Int. and Ext. Paint	2013
Tuckpointing	2014
Basement Storage Room Build	2014
Bathroom Upgrades	2014
Tables for Events	2014
Chairs for Events	2014
4-H BUILDINGS	
Enclosed -- Plastic Tables	2013
Enclosed -- Metal Folding Chairs	2013
Enclosed -- Chair Caddys	2013
Center Open -- Concrete floor per ADA	2013
Enclosed -- Paint for Int. and Ext.	2014
CONCESSION HOUSE	
New Screens (includes framing)	2013
New Doors	2013

Wood for New Serving Tables	2013
New Int/Ext Paint	2013
Modify per ADA	2013
ROCK KITCHEN	
New Screens (includes framing)	2013
New Doors	2013
Wood for New Serving Tables	2013
New Int/Ext Paint	2013
BBQ Grill	2014
BAND SHELL	
Flat Roof Replacement	2014
Paint	2015
Replace Seats	2013-16
LONE CHIEF	
New restrooms, parking spaces and sidewalks per ADA	2013
Exterior Doors	2014
Window Repair	2014
Interior Paint	2014
New Tables	2014
New Benches	2014
Chimney Repair	2014
PLAYGROUND RESTROOM	
Modify restroom per ADA	2013
New Paint Int. Walls	2015
New Paint Int. Floors	2015
ZOO RESTROOM	
Refinish/Repair Stalls and Stall Doors	2013
Upgrade Int. Lighting	2013
Install French Drain	2013
Install Drain Channel on South Side	2013
Repair/Rebuild South Wall	2013
Upgrade Ext. Lighting	2013
Install Freeze-Proof ADA Drinking Fountains	2013
Interior Paint	2013
Exterior Paint	2013
Install 2 Heaters for Winter Use	2015
SCULPTURE GARDEN	
Landscape lighting- install/repair	2013
Walking trail along inside perimeter of tracks	2017

<b>GARDENS</b>	
Renovate Sharon's Beds	2013
Dinosaur Exhibit Renovation	2015
Plants and Materials - Annuals 2 \$500/year	2013-17
<b>PARK MAINTENANCE EQUIPMENT</b>	
New Utility Vehicle	2013
72" Mower	2013
Golf Course Greens	2013
New Utility Vehicle	2015
Miscellaneous equipment	2013-17
<b>MISCELLANEOUS PARK EQUIPMENT</b>	
Drinking Fountains	2013
Trash Receptacles	2013
Bike Racks	2013
BBQ Grills @ \$250 each	2013
<b>OUTER PARKS</b>	
Coffeyville and Wald	2013
Re-Grade the site to improve drainage	2014
Remove swings and large play unit	2015
Rearrange remaining equipment/incorporate into a nature play theme	2015
Drinking Fountain	2015
Picnic Table	2015
Install concrete curbing to retain substrate	2015
<b>19th and Poplar</b>	
Replace play area border with concrete curbing	2016
Drinking Fountain	2016
Picnic Table	2016
Replace wooden bollards with concrete bollards	2016
<b>PLAYGROUND</b>	
<b>MISCELLEANEOUS</b>	
Replace Existing Curly Slide	2013
Move existing playground Equip	2013
Repair Key Pieces	2013
New Computers	2014
Concrete ADA Walking Paths	2013-15
<b>NATURE PLAY AREA</b>	
Grading - Earthwork	2013
Drainage	2013
Sand Play	2013
Stones	2013
Logs - Cut and Set	2013
Picnic Tables & Benches	2013
Landscaping	2013
Misc.	2013
<b>PRE-SCHOOL PLAY AREA</b>	

New Climbing Structure	2014
New Tire Swing	2014
New See Saws	2014
Concrete Trike Track	2014
Drainage	2014
Wood Fibar	2014
Fencing	2014
Landscaping	2014
Earthwork	2014
Misc.	2014
INTERPRETIVE PLAY AREA	
Balance Beam	2015
Sand Play w/ Fossils	2015
Stone	2015
Concrete Curbing/Paths	2015
Drainage	2015
Wood Fibar	2015
Tables and Benches	2015
Landscaping	2015
Earthwork	2015
Misc.	2015
SCHOOL-AGE PLAY AREA	
New Net Climber	2016
New Tire Swing	2016
Curbing/Concrete	2016
Concrete Pads	2016
Drainage	2016
Wood Fibar	2016
Tables & Benches	2016
Landscaping	2016
Misc.	2016
PLAYGROUND SHELTERS	
Construct 2 New Shelters	2017
POLICE	
Explore grants for fencing around gun range	2013
Explore grants for surveillance system at gun range	2013
Hire I.T. for 911 system	2013
Install Enterpol Software	2013
Purchase a weapons safe	2013
Purchase additional 3 body worn video cameras	2013
Replace/upgrade mobile video systems	2013
Replace 2 patrol cars	2014
Replace animal control vehicle	2014
Purchase additional body worn cameras	2015
Remodel/Expand 911 Center (*included in City Hall remodel)	2015
Replace 3 unmarked vehicles	2015

Replace/update tazers	2015
<b>SANITATION</b>	
Purchase used chassis for 604 packer	2013
Purchase used packer truck	2013
One time tire disposal	2014
<b>SEWER COLLECTION</b>	
Repair/replace CCTV	2013
Replace Vac Truck	2013
Southeast Liftstation	2013
Rehab 2 sewer basins	2014-17
<b>STREET</b>	
Demolish former church at 122 E. Locust	2013
West Main Reconstruction from 10th to overpass	2013
KLINK 10th from Main to Laurel	2014
Spring Cleanup	2014
Geometric 10th & Chestnut	2015
Spring Cleanup	2017
Free limb and brush pickup	2013-17
ADA Curb Ramps (750 mandated by 2016)	2013-18
Retroreflectivity (law changes may affect mandate)	2013-18
Milling, resurfacing and ADA ramps as required	2014-17
Residential sidewalk replacement	2014-17
<b>WASTEWATER TREATMENT</b>	
Rebuild Channel Monster	2013
Replace roof on old admin building	2013
Replace channel monster w/mechanical bar screen	2014-17
<b>WATER DISTRIBUTION</b>	
Replace 14" under RR on N. 8th	2013
Replace 6" line on 13th from Beech to RR	2013
Replace trailer	2013
Bathroom/Breakroom in shop (???)	2014-17
Replace backhoe	2014-17
Replace trackhoe	2014-17
<b>WATER TREATMENT</b>	
Filter upgrade	2013
Intake meter	2013
Pilot Study Liquid Alum	2013
Turbidity Meters	2013
Paint college tower	2014-17
Rehab basins	2014-17
Roof high service	2014-17
Roof mower building	2014-17